JEROME COUNTY FINANCIAL REPORT

Department	2024-2025 REQUEST	LESS UNEXPENDED BALANCE 10-1-24	LESS OTHER REVENUE	NET FROM TAXES
Current Expense	$ 8,222,809.00	$ 2,464,636.00	$ 1,750,000.00	$ 4,008,173.00
District Court	$ 549,932.00	$ 299,500.00	$ 250,432.00	$ -
Airport	$ 1,456,317.00	$ 50,000.00	$ 900,000.00	$ 506,317.00
Health	$ 266,000.00	$ -	$ -	$ 266,000.00
Landfill	$ 1,475,800.00		$ 1,475,800.00	$ -
Ag-Fair	$ 822,895.00	$ 20,000.00	$ 245,000.00	$ 557,895.00
Capital Fair	$ 40,000.00	$ 15,000.00	$ -	$ 25,000.00
Weed	$ 80,000.00	$ 15,000.00		$ 65,000.00
Tort	$ 410,000.00	$ 10,000.00	$ -	$ 400,000.00
Consolidated Election	$ 108,846.00	$ 77,678.00	$ 31,168.00	$ -
Appraisal- Assr.	$ 480,379.00	$ 10,000.00	$ 10,000.00	$ 460,379.00
Waterways	$ 12,000.00	$ 2,000.00	$ 10,000.00	$ -
Jail G.O. Bond	$ 737,000.00			$ 737,000.00
Judgements 63-1305	$ 84,186.00			$ 84,186.00
Justice Fund	$ 10,717,746.00	$ 3,249,787.00	$ 4,200,000.00	$ 3,267,959.00
TOTAL:	$ 25,463,910.00	$ 6,213,601.00	$ 8,872,400.00	$ 10,377,909.00

JEROME COUNTY BUDGET HEARING
FISCAL YEAR 2024-2025

PUBLIC NOTICE IS HEREBY GIVEN, THAT THE BOARD OF JEROME COUNTY COMMISSIONERS, STATE OF IDAHO, will meet TUESDAY, SEPT 3, 2024 AT THE HOUR OF 5:15 P.M. in the office of the County Commissioners in the Courthouse in Jerome, Idaho, for the purpose of considering and fixing a final budget for the 2024-2025 fiscal year, and to sign a Resolution to take reserved Foregone in the amount of $94,621 for use in the 2024-2025 budget, at which time any taxpayer may appear to be heard upon any part of said budget.

ATTEST:

Cyrl Lootens, Clerk

A. Ben Crouch, Chairman

JEROME COUNTY 2024-25 BUDGET

ACTUAL EXPENDITURES (6 Months)

	2022-23 WAGES	2022-23 BENEFITS	2022-23 EXPENSES	2023-24 WAGES	2023-24 BENEFITS	2023-24 EXPENSES	2024-25 WAGES	2024-25 BENEFITS	2024-25 EXPENSES	2023-24 BUDGET	2024-25 BUDGET
Current Expenses:											
Assessor	$ 218,453.06		$ 4,031.17	$ 102,876.95		$ 1,988.73	$ 224,180.00		$ 5,250.00	$ 251,813.00	$ 229,430.00
Clerk	$ 867,579.59		$ 9,636.80	$ 478,228.28		$ 3,209.87	$ 1,120,457.00		$ 11,250.00	$ 1,129,350.00	$ 1,131,707.00
Commissioners	$ 147,131.09		$ 42,462.59	$ 81,762.20		$ 11,985.24	$ 195,000.00		$ 44,000.00	$ 204,475.00	$ 239,000.00
County Agent	$ 72,850.19		$ 18,610.90	$ 40,036.83		$ 7,237.44	$ 89,132.00		$ 24,700.00	$ 106,728.00	$ 113,832.00
Treasurer	$ 155,962.63		$ 6,683.46	$ 86,064.73		$ 2,959.31	$ 188,305.00		$ 8,350.00	$ 182,457.00	$ 196,655.00
Coroner	$ 17,175.23		$ 17,638.36	$ 9,712.43		$ 12,828.81	$ 25,000.00		$ 47,400.00	$ 65,400.00	$ 72,400.00
Human Resources				$ 1,442.31		$ 10,770.40	$ 81,001.00		$ 10,750.00	$ 76,000.00	$ 91,751.00
Bldg and Grounds Maint	$ 147,699.51		$ 62,940.53	$ 99,514.37		$ 41,719.28	$ 223,535.00		$ 106,000.00	$ 294,033.00	$ 329,535.00
Planning & Zoning	$ 383,822.00		$ 19,114.90	$ 179,066.63		$ 6,867.80	$ 397,478.00		$ 28,760.00	$ 412,364.00	$ 426,238.00
GIS	$ 45,617.09		$ 7,075.69	$ 24,992.84		$ 1,116.22	$ 54,040.00		$ 13,000.00	$ 61,250.00	$ 67,040.00
Elections	$ 1,847.01		$ 28,250.17	$ 182.00		$ 14,263.36	$ 2,000.00		$ 33,100.00	$ 35,400.00	$ 35,100.00
Emergency Mngmt.	$ 94,843.80		$ 38,777.29	$ 51,542.43		$ 6,980.07	$ 111,336.00		$ 18,790.00	$ 119,703.00	$ 130,126.00
Charity	$ 49,201.90		$ 87,680.70	$ 16,179.08		$ 85,800.85	$ -		$ 187,000.00	$ 108,500.00	$ 187,000.00
Gen'l Accounts		$ 812,991.19	$ 962,229.20		$ 477,630.08	$ 92,183.86		$ 1,244,000.00	$ 2,826,575.00	$ 3,745,158.00	$ 4,070,575.00
Veterans Office	$ 31,561.09		$ 542.75	$ 18,512.13		$ 601.87	$ 43,258.00		$ 25,500.00	$ 41,611.00	$ 68,758.00
Data Processing	$ 112,716.80		$ 364,009.81	$ 69,924.04		$ 224,335.56	$ 198,562.00		$ 630,100.00	$ 670,235.00	$ 828,662.00
Reserve	$ -		$ -			$ -			$ 5,000.00	$ 5,000.00	$ 5,000.00
SUB TOTAL	**$ 2,346,460.99**	**$ 812,991.19**	**$ 1,669,684.32**	**$ 1,260,037.25**	**$ 477,630.08**	**$ 524,848.67**	**$ 2,953,284.00**	**$ 1,244,000.00**	**$ 4,025,525.00**	**$ 7,509,477.00**	**$ 8,222,809.00**
Justice Fund:											
General		$ 1,393,800.62	$ 863,222.46		$ 821,698.43	$ 452,015.35		$ 2,162,759.00	$ 1,362,800.00	$ 2,988,933.64	$ 3,525,559.00
Sheriff	$ 1,828,195.40		$ 469,538.29	$ 975,342.09		$ 1,195,406.99	$ 2,265,416.00		$ 487,200.00	$ 2,457,757.96	$ 2,752,616.00
Sheriff - Detention	$ 1,598,706.70		$ 436,384.07	$ 922,790.31		$ 181,127.49	$ 2,144,408.00		$ 534,000.00	$ 2,594,822.19	$ 2,678,408.00
Adult Probation	$ 222,645.60		$ 46,986.29	$ 98,661.95		$ 25,408.40	$ 318,296.00		$ 88,277.00	$ 322,116.00	$ 406,573.00
Public Defender			$ 796,645.68			$ 529,838.29			$ 25,000.00	$ 889,940.00	$ 25,000.00
Prosecuting Attorney	$ 638,506.47		$ 16,415.86	$ 366,297.47		$ 9,684.52	$ 798,316.00		$ 19,500.00	$ 756,161.00	$ 817,816.00
Juvenile	$ 258,100.01		$ 194,868.24	$ 141,879.70		$ 63,913.54	$ 307,484.00		$ 204,290.00	$ 593,128.00	$ 511,774.00
SUB TOTAL	**$ 4,546,154.18**	**$ 1,393,800.62**	**$ 2,824,060.89**	**$ 2,504,971.52**	**$ 821,698.43**	**$ 2,457,394.58**	**$ 5,833,920.00**	**$ 2,162,759.00**	**$ 2,721,067.00**	**$ 10,602,858.79**	**$ 10,717,746.00**
Dedicated Funds:											
Reappraisal- Assr.	$ 278,626.70	$ 93,602.61	$ 18,421.05	$ 151,119.65	$ 52,384.05	$ 6,418.95	$ 328,604.00	$ 124,775.00	$ 27,000.00	$ 441,700.00	$ 480,379.00
District Court	$ 122,980.75	$ 36,476.70	$ 435,503.35	$ 51,120.85	$ 15,791.11	$ 103,376.99	$ 176,682.00	$ 55,200.00	$ 318,050.00	$ 509,456.94	$ 549,932.00
Election Consolidation	$ 42,055.82	$ 13,072.80	$ 30,546.81	$ 7,272.51	$ 6,649.49	$ 7,573.30	$ 47,226.00	$ 18,920.00	$ 42,700.00	$ 116,110.00	$ 108,846.00
Airport	$ 79,504.83	$ 27,083.58	$ 1,803,087.35	$ 45,576.05	$ 16,631.90	$ 700,391.41	$ 98,446.00	$ 39,371.00	$ 1,318,500.00	$ 1,533,121.48	$ 1,456,317.00
Weed			$ 47,776.80			$ 29,104.15			$ 80,000.00	$ 76,935.00	$ 80,000.00
Health			$ 242,607.75			$ 130,913.16			$ 266,000.00	$ 262,000.00	$ 266,000.00
Landfill			$ 1,314,016.52			$ 697,591.38			$ 1,475,800.00	$ 1,400,500.00	$ 1,475,800.00
Tort			$ 259,942.00			$ 272,665.97			$ 410,000.00	$ 300,000.00	$ 410,000.00
Fair-Ag	$ 144,201.91	$ 36,478.33	$ 672,123.54	$ 64,574.14	$ 19,040.64	$ 732,677.00	$ 200,700.00	$ 69,500.00	$ 552,695.00	$ 732,677.00	$ 822,895.00
Capital Fair			$ 225,250.00			$ -			$ 40,000.00	$ 50,000.00	$ 40,000.00
Bond Redemption Fund			$ 736,167.54			$ 137,097.14			$ 737,000.00	$ 736,000.00	$ 737,000.00
Judgements 63-1305									$ 84,186.00		$ 84,186.00
Waterways Board			$ 10,000.00			$ 11,500.00			$ 10,000.00	$ 11,000.00	$ 10,000.00
Waterways - Sheriff			$ 116.49			$ 1,549.59			$ 2,000.00	$ 3,000.00	$ 2,000.00
SUB TOTAL	**$ 667,370.01**	**$ 206,714.02**	**$ 5,795,559.20**	**$ 319,663.20**	**$ 110,497.19**	**$ 2,830,859.04**	**$ 851,658.00**	**$ 307,766.00**	**$ 5,363,931.00**	**$ 6,172,500.42**	**$ 6,523,355.00**
GRAND TOTAL:	**$ 7,559,985.18**	**$ 2,413,505.83**	**$ 10,289,304.41**	**$ 4,084,671.97**	**$ 1,409,825.70**	**$ 5,813,102.29**	**$ 9,638,862.00**	**$ 3,714,525.00**	**$ 12,110,523.00**	**$ 24,284,836.21**	**$ 25,463,910.00**